

KWAZULU-NATAL APPROPRIATION ACT, 2021

(Act No. 05 of 2021)



Assented to on 25-05-2021

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“**national conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**conditional allocation**” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**municipal financial year**” means a financial year for municipalities ending on 30 June;

“**receiving municipal officer**” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“**Province**” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**Division of Revenue Act**” means the Division of Revenue Act, 2020;

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**this Act**” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2020/21 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year’s appropriation and is to be rolled over to the 2020/21 financial year to finalise expenditure which could not take place in the 2019/20 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2020/21 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

(a) give the municipality concerned

(i) 21 days' written notice of the intention to stop the allocation; and

(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

(a) the Auditor-General; and

(b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

(i) give notice in the *Provincial Gazette* of a reallocation; and

(ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2021.

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	802 240	680 687	101 668	19 885	-	75 748
	1 Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	189 368	183 249	1 459	4 660	-	2 000
	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	427 948	344 837	76 461	6 650	-	50 000
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and of which transfer to public entity is:</i> Zulu Royal House Trust	184 924	152 601	23 748	8 575	-	23 748
				23 748			
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	534 723	404 431	120 047	10 245	-	-
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	217 065	206 333	487	10 245	-	-
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	317 658	198 098	119 560	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 520 302	2 035 574	365 454	119 274	-	574 936
	1 Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	641 100	574 982	10 360	55 758	-	2 000
	2 Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agr-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farm Project - Economic Recovery <i>of which specific allocations are:</i> Livestock Intervention - Economic Recovery Food Relief - Economic Recovery	1 796 117	1 377 781	355 094	63 242	-	13 022 199 873 73 799 4 699 197 342 5 900 26 021 44 000
	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	83 085	82 811	-	274	-	14 180
			14 180				
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 341 675	1 141 297	2 193 121	7 257	-	2 274 915
	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	372 143	371 257	116	770	-	2 000
	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala) <i>of which specific allocations are:</i> Ithala SOC Ltd Enterprise Development Fund <i>of which specific allocations are:</i> KZN Growth Fund Trust Operation Vula programme - Economic Recovery	383 077	240 586	141 211	1 280	-	93 632 65 123 28 509 47 579 10 000
	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which specific allocations are:</i> Moses Kotane Institute (MKI)	923 779	106 190	817 239	350	-	477 537 85 306 81 082 117 189 56 125

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
	4 Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment, of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)	187 846	51 853	135 743	250	-	48 361 87 382
	5 Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development</i>	26 299	25 999	-	300	-	
	6 Tourism..... <i>To stimulate economic growth through tourism development, of which transfers to public entities:</i> KwaZulu-Natal Tourism Authority KwaZulu-Natal Natal Sharks Board	279 364	70 407	208 687	270	-	138 442 70 245
	7 Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management, of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) <i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme Road maintenance projects - Economic Recovery <i>of which specific allocation is:</i> South African Association for Marine Biological Research (SAAMBR) Wildlife and Environmental Society of South Africa (WESSA) Invasive Alien Species Programme	1 169 167	275 005 5 080 64 830	890 125 881 657 47 343 44 884 7 968 500	4 037	-	5 080 881 657 47 343 44 884 7 968 500 64 830
5	Education	53 184 040	48 923 596	2 245 400	2 015 044	-	4 211 500
	<i>To facilitate quality teaching and learning in a conducive classroom environment every day</i>						
	1 Administration..... <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS), of which specific allocations are:</i> Improving Infrastructure support District champion of OSS/DDM responsibilities	1 880 350	1 806 260	37 688	36 402	-	14 029 2 000
	2 Public Ordinary School Education..... <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act, of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	44 177 863	42 362 858	1 809 958	5 047	-	1 831 602 67 855 2 110 28 543 50 843
	3 Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	
	4 Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education, of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 400 246	1 232 741	152 505	15 000	-	32 576
	5 Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 451 898	1 417 568	34 330	-	-	
	6 Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools, of which conditional grant is:</i> Education Infrastructure grant <i>of which specific allocation is:</i> Maintenance of schools	2 522 973	565 730	-	1 957 243	-	2 120 492
	7 Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance, of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	1 654 911	1 538 439	115 120	1 352	-	76 371
			61 415	-	35	-	61 450
6	Provincial Treasury	653 845	638 240	1 697	13 908	-	2 000
	<i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>						
	1 Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services, of which specific allocation is:</i> District champion of OSS/DDM responsibilities	210 078	198 316	1 370	10 392	-	2 000
	2 Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i>	55 396	55 044	32	320	-	
	3 Financial Governance..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	200 057	198 609	230	1 218	-	
	4 Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	107 237	106 575	65	597	-	
	5 Municipal Finance Management..... <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	81 077	79 696	-	1 381	-	

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care</i>	48 412 269	45 674 952	728 140	2 009 177	-	12 759 748
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice of which specific allocations are:</i> District champion of OSS/DDM responsibilities Additional funds for Covid-19 response	1 088 599	1 047 332	9 057	32 210	-	2 000 233 500
2	District Health Services <i>To render Primary Health Care services and District Hospital services, of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	25 256 660	24 524 067	420 412	312 181	-	109 619 7 160 537 135 224 50 415 21 228
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport, of which specific allocation is:</i> Additional funds for Covid-19 response	1 580 804	1 467 496	6 243	107 065	-	1 378 895 6 825
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research, of which conditional grant is:</i> HR and Training grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 066 378	11 724 989	88 088	253 301	-	340 666 8 233
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grants are:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 154 125	5 054 821	42 086	57 218	-	1 907 511 9 490
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department, of which conditional grant is:</i> HR and Training grant	1 210 098	1 037 726	161 388	10 984	-	222 293
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	341 011	333 308	866	6 837	-	
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures, of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 714 594	485 213	-	1 229 381	-	152 202 12 689 1 247 730 12 689
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 597 231	505 207	3 082 696	9 328	-	3 223 201
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	243 127	238 839	618	3 670	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	19 460	19 460	-	-	-	
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership for Provinces grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU programme	3 162 856	246 908	2 910 290	5 658	-	7 149 714 375 2 329 889 24 289 40 000
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	171 788	-	171 788	-	-	171 788 46 656 125 132
9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN</i>	233 378	231 775	39	1 564	-	4 161
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	104 037	103 411	39	587	-	
2	Provincial Secretariat for Police Service <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level, of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	129 341	128 364	-	977	-	4 161

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 829	384 507	101 435	9 887	-	150 104
1	Administration <i>To provide the overall management of the department.</i>	109 016	103 868	577	4 571	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grant is:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	366 813	280 639	100 858	5 116	-	-
				52 887			52 887
				900			900
			85 582	8 626			94 208
			2 109				2 109
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 781 551	1 639 595	23 325	118 631	-	173 289
1	Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	420 952	408 582	9 325	5 065	-	-
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is:</i> District champion of OSS/DDM responsibilities	345 323	343 173	150	2 000	-	-
				2 000			2 000
3	Development and Planning <i>To promote informed integrated planning and development in the province. of which specific allocation to public entity is:</i> Agri-business Development Agency (ADA) <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	428 827	305 972	13 100	109 755	-	-
				13 000			13 000
			1 994				1 994
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils. of which specific allocation is:</i> Remuneration of Izinduna	586 449	583 868	750	1 811	-	-
			156 295				156 295
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 644 409	8 383 240	1 353 186	3 807 983	-	3 985 252
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. of which specific allocation is:</i> District champion of OSS/DDM responsibilities	514 729	432 283	13 142	69 304	-	-
							2 000
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are:</i> Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces	8 168 840	4 344 831	13 930	3 810 079	-	-
			2 138 225				2 138 225
			73 252				73 252
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 937 852	618 678	1 318 974	200	-	-
				1 314 912			1 314 912
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	982 451	946 971	7 140	28 340	-	-
			456 863				456 863
			946 971				
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	60	-	-
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 898 571	2 402 439	1 180 198	115 934	-	1 508 861
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc. of which specific allocation is:</i> District champion of OSS/DDM responsibilities	559 941	530 084	11 677	18 180	-	-
							2 000
2	Social Welfare Services <i>The provision of developmental social welfare services. of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	785 144	464 977	249 892	50 275	-	-
			42 558				42 558
				115 073			115 073
				71 975			71 975
				59 436			59 436
				10 311			10 311
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations. of which conditional grant is:</i> Early Childhood Development grant <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres' allocation for Isibindi	1 700 394	884 819	790 230	25 345	-	-
			14 830	212 201			227 031
				8 190			8 190
				76 210			76 210
				534 194			534 194
				170 855			170 855
			70 379				70 379
				50 117			50 117
			66 840				66 840

Schedule to the KZN Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development (Cont...)						
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations is:</i> Social Worker Addition Substance Abuse, Prevention and Rehabilitation	409 719	326 382	81 875	1 462	-	
				14 220			14 220
				51 270			51 270
				20 910			20 910
				16 194			16 194
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	263 373	196 177	46 524	20 672	-	
				33 322			33 322
				12 421			12 421
			7 072				7 072
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 695 329	955 161	708 560	33 608	-	787 815
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	434 109	414 623	8 326	11 160	-	
				2 000			2 000
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> Payment of Municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	832 095	135 755	696 340	-	-	
				696 308			696 308
				18 688			18 688
				4 918			4 918
				31 874			31 874
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving Infrastructure support	429 125	404 783	1 894	22 448	-	
			5 465				5 465
			28 362				28 362
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	1 001 768	521 243	366 382	114 143	-	461 578
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocations is:</i> District champion of OSS/DDM responsibilities	177 898	173 948	1 143	2 807	-	
				2 000			2 000
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute	317 827	185 527	111 900	20 400	-	
				13 012			13 012
				1 911			1 911
				8 574			8 574
				57 786			57 786
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grants are:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	506 043	161 768	253 339	90 936	-	
			46 857	62 576	76 139		185 572
			1 960	60 066			60 066
				190 763			190 763
Total		133 576 960	112 501 944	12 569 348	8 505 668	-	30 192 908